AMAZING! THANK YOU FOR ALL YOU ARE DOING TO KEEP YOUNGSTOWN GREAT! KEEP UP THE GOOD WORK! EVERY TIME I DRIVE PAST BERNARD STREET ON GLENWOOD AVENUE, I FEEL THE HOPE THAT THIS PROJECT BRINGS! WOW! IT'S GORGEOUS!!! GREAT JOB, YNDC!

ABSOLUTELY LOVE WHAT YOU'REDOING IN THE CITY!

EXCELLENT! GLAD TO SEE THIS BEAUTIFUL HOME IS READY FOR PURCHASE!

I WAS ABLE TO TOUR THIS HOUSE.

IT WILL MAKE A LOVELY HOME.

THANK YOU, YNDC! YOU ARE

YOUNGSTOWN'S GREATEST ASSET!

YNDC ROCKS! ANOTHER

BEAUTIFULHOME!ILOVE THEYO!

GREAT JOB...THANK YOU FOR YOUR HARD WORK TO CREATE NEW AND MORE HOUSING OUR COMMUNITY NEEDS. GOD BLESS YOU ALL. LOOKS BEAUTIFUL, GUYS. I LOVE THE TREES YOU PLANTED ON SHERIDAN!, FIVE TREES IN THE CITY SPACE IN FRONT OF OUR HOUSE. SO GRATEFUL.

WORK AND THE BEAUTY OF TREES.

NICE JOB ALL INVOLVED.

GORGEOUS KITCHEN! NICE JOB!

ALL HEROES DON'T WEAR

CAPES. AND THIS IS CERTAINLY

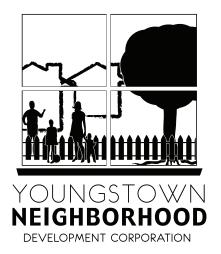
A GREAT EXAMPLE OF THAT.

KEEP UP THE AMAZING WORK

MR BENISTON & YNDC!

YES, DOING GOOD IN THE NEIGHBORHOOD VIA COLLABORATION AND VISION!

GREAT CHARACTER!! GREAT AREA...



PERFORMANCE REPORT

JULY-SEPTEMBER 2024

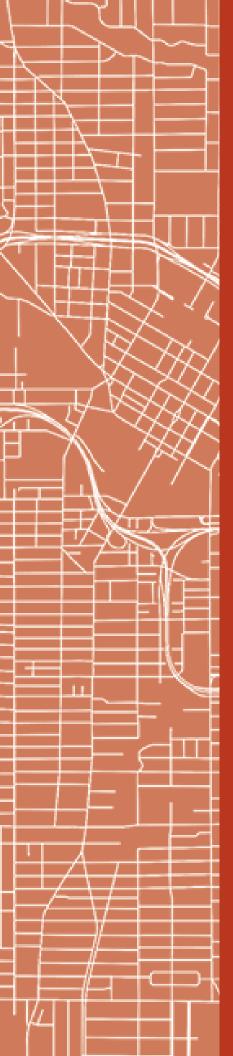


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CORE FUNDERS

The Raymond John Wean Foundation City of Youngstown

PROGRAM INVESTORS

Aimee and Lulu Seidel Foundation

Altrusa International of Youngstown

Bernard and Elaine Soss Family Charitable Trust

Citizens Bank

City of Youngstown, American Rescue Plan

City of Youngstown, City Council Discretionary Funds

City of Youngstown, Community Development Block Grant

City of Youngstown, HOME Investment Partnership

Community Foundation of the Mahoning Valley

Denise Debartolo York

Direction Home

Dominion Energy Charitable Foundation

Eastgate Regional Council of Governments

Farmers National Bank

Federal Home Loan Bank of Cincinnati Affordable Housing Program

Federal Home Loan Bank of Cincinnati Carol M. Peterson Housing Fund

Federal Home Loan Bank of Pittsburgh Affordable Housing Program

Finance Fund

First National Bank Community Foundation

Florence Simon Beecher Foundation

Frances Schermer Charitable Trust

Frank and Pearl Gelbman Foundation

George and Virginia Pugh Foundation

Healthpath Foundation of Ohio

HUD Comprehensive Housing Counseling Grant

HUD Older Adult Home Modification Program

Huntington Foundation

J. Ford Crandall Memorial Foundation

John S. and Doris M. Andrews Memorial Fund

John D. Finnegan Foundation

John F. and Loretta Hynes Foundation

Key Bank Foundation

Mahoning County Commissioners

Mahoning County Land Reutilization Corporation

Mahoning County Lead Hazard and Healthy Homes

Mercy Health Foundation

NeighborWorks America

Ohio Housing Trust Fund

Ohio Housing Finance Agency

PNC Foundation

Pollock Company Foundation

Pollock Personal Foundation

Premier Bank

Produce Perks Midwest

Robert H. Reakirt Foundation

Ruth Beecher Charitable Trust

Schwebel Family Foundation

Senator Maurice and Florence Lipscher Charitable Fund

Seven Seventeen Credit Union

The William M. Neckerman, Jr. Charitable Foundation

The Youngstown Foundation

Thomases Family Endowment of the Youngstown Area Jewish Federation

United Way of Youngstown and the Mahoning Valley

USDA Forest Service Urban and Community Forestry Inflation Reduction Act Grant Program

USDA Rural Housing Preservation Grant

U.S. Department of Housing and Urban Development

W. and H. Bender Memorial Fund

Walter and Caroline Watson Foundation

Ward Beecher Foundation

Western Reserve Health Foundation

William Swanston Charitable Fund

Youngstown Rotary Foundation

TEAM MEMBERS

BOARD OF DIRECTORS

Ms. Marguerite Douglas, President Mr. Juan Santiago, Vice President Ms. Debbi Grinstein, Treasurer Mr. Phil Kidd, Secretary

Ian Beniston, AICP, HDFP, Executive Director

Mr. Steve Avery
Mr. Julius Bennett
Ms. Rosetta Carter
Ms. Leigh Greene
Ms. Lisa Metzinger
Mr. Chris White

TEAM MEMBERS

Tiffany Sokol, HDFP, Housing Director Jack Daugherty, AICP, HDFP, Neighborhood Stabilization Director Liz Ifill, Office Manager Jennifer Evans, Housing Program Manager Shawnice Morris, Housing Program Assistant Sara Palowitz, Housing Program Assistant Alex Viglio, Housing Counselor Susan Payton, Glenwood Fresh Market Manager Vi Aguirre, Community Engagement Manager Jasmine Pierce, Neighborhood Stabilization Program Assistant Matthew Shelby, Housing Project Inspector Aaron McClendon, Marketing Coordinator Lola Lewis, TreeCorps Arborist and Training Manager Mike Long, TreeCorps Project Manager Jeff Kramer, Property Maintenance Manager Mike Ondo, Construction Team Member Joshua Potkay, Construction Team Member Angel Cruz, Grass Cutting & Clean Up Team Member Luis Garcia, Grass Cutting & Clean Up Team Member Vince Harden, Grass Cutting & Clean Up Team Member Brittany Haynes, Grass Cutting & Clean Up Team Member Steve Sabatini, Grass Cutting & Clean Up Team Member Adam Wagner, Grass Cutting & Clean Up Team Member Patricia Tate, Glenwood Fresh Market Associate Anika Jacobs-Green, Glenwood Fresh Market Associate Henrietta Lewis, Glenwood Fresh Market Associate Kaziah Boudrey, Neighborhood Stabilization Intern Grace Persing, Neighborhood Stabilization Intern Jacob Stanko, Neighborhood Stabilization Intern

NEW TEAM MEMBERS



Jasmine Pierce

Neighborhood Stabilization Program Assistant

Jasmine Pierce is the Neighborhood Stabilization Program
Assistant for the Youngstown Neighborhood Development
Corporation. Jasmine completes a variety of tasks necessary to
clean up and improve properties in Youngstown's neighborhoods
and to organize residents and community partners around qualityof-life issues affecting neighborhoods.



Aaron McClendon

Marketing Coordinator

Aaron McClendon is the Marketing Coordinator for the Youngstown Neighborhood Development Corporation. Aaron assists with the completion of routine photographic documentation, social media posts, website updates, publication layout, and other tasks.



Angel Cruz

Grass Cutting and Clean Up Team Member

Angel Cruz is a Grass Cutting and Clean Up Team Member for the Youngstown Neighborhood Development Corporation. Angel collaborates with a team of professional and labor staff in the implementation of large scale grass cutting and clean up of vacant homes, boarding of vacant housing, vacant lot management, basic construction, and other field and maintenance projects to improve the quality of life in strategic Youngstown neighborhoods.



Vince Harden

Grass Cutting and Clean Up Team Member

Vince Harden is a Grass Cutting and Clean Up Team Member for the Youngstown Neighborhood Development Corporation. Vince collaborates with a team of professional and labor staff in the implementation of large scale grass cutting and clean up of vacant homes, boarding of vacant housing, vacant lot management, basic construction, and other field and maintenance projects to improve the quality of life in strategic Youngstown neighborhoods.



Kaziah Boudrey

Neighborhood Stabilization Intern

Kaziah Boudrey is a Neighborhood Stabilization Intern for the Youngstown Neighborhood Development Corporation. Kaziah assists YNDC's Neighborhood Stabilization Director and team with a variety of tasks to stabilize Youngstown's neighborhoods and to organize residents and partners around issues affecting neighborhoods. This work includes a variety of office, research, engagement and field assignments.



Grace Persing

Neighborhood Stabilization Intern

Grace Persing is a Neighborhood Stabilization Intern for the Youngstown Neighborhood Development Corporation. Grace assists YNDC's Neighborhood Stabilization Director and team with a variety of tasks to stabilize Youngstown's neighborhoods and to organize residents and partners around issues affecting neighborhoods. This work includes a variety of office, research, engagement and field assignments.

REVITALIZATION REVIEW

VOLUNTEERS

956

VOLUNTEER HOURS

1,835

LINEAR FEET OF SIDEWALKS SCRAPED

141 **EMERGENCY** REPAIRS COMPLETED

119

TIRES REMOVED

YARDS OF DEBRIS REMOVED FROM YOUNGSTOWN'S **NEIGHBORHOODS**

PUBLICATIONS & MEDIA

- Making Youngstown Welcoming for Everyone The Business Journal
- Bus Tour Examines Economic 'renaissance' of Youngstown's
 South Side WFMJ
- Bus Tour Highlights South Side Hot Spots The Vindicator
- Youngstown Renaissance Bus Tour to Highlight 'Transformation' The Business Journal
- Youngstown, Warren Planning to Attract People and Revitalize their Cities with New Housing - WFMJ
- Committee OKs 2 City Facade Grants The Vindicator
- Youngstown OKs Design for New Duplex on North Side The Business Journal
- Valley Neighborhood Groups Strengthen Partnership The Vindicator
- Trumbull Neighbohood Partnership, Youngstown Neighborhood
 Development Welcome New 2 Fellows Mahoning Matters
- TNP, YNDC Name New Leadership for Community Impact The Business Journal
- Board of Control Oks 200k for Youngstown Business The Business Journal
- Community Foundation's Fund for Women and Girls Accepting Gems of the Valley Nominations
- Housing Task Force Looking at Action Against Landlord Following Failed Agreement Talks - WKBN
- YNDC Allotted over \$400k from Youngstown Control Board for
 Construction of New Homes WFMJ
- Youngstown's Summer Civic Interns Present Their Projects The Vindicator

PUBLICATIONS & MEDIA

- Neighborhood Scaffolding: Building an Infrastructure to Support a
 City The Raymond John Wean Fooundation
- City Board to Approve \$5M for Housing Aid The Vindicator
- Community Groups Rally Against Out-of-Town Landlord The Business Journal
- Representative of Youngstown Houses, LLC Speaks Out Says
 Tenants are Just Upset About Rent Increases WKBN
- Youngstown Housing Task Force Takes on Predatory Landlords The Business Journal
- Community Members Rally, Demand Action by Property Owner of Youngstown Homes - WYTV
- "No one Deserves This" Group of Citizens are Demanding Improvements to Rental Properties - The Vindicator
- Mold, Cockroaches, leaky roofs: Tenants say new owner of 300
 Youngstown properties raised rent, ignored repair requests WYTV
- Mold, Cockroaches, leaky roofs: Tenants say new owner of 300
- Youngstown properties raised rent, ignored repair requests
 WKBN
- Youngstown CityScape Gets 30k in Grants for Tree Corps Project The Business Journal
- \$30,000 in Grants Secured to Support Initiative to Plant Thousands of Tress Across Valley WFMJ

NEW FUNDING

YNDC Q3, 2024 GRANT AWARDS

- City of Youngstown HOME Investment Partnerships (HOME), New Construction §751,532
- City of Youngstown Community Development Block Grant (CDBG), Neighborhood Improvements: \$540,000
- City of Youngstown HOME Investment Partnerships (HOME), New Construction: \$470,649
- City of Youngstown Community Development Block Grant (CDBG50), Emergency Repair: \$300,000
- City of Youngstown Community Development Block Grant (CDBG50), Roof Replacement: \$300,000
- 2nd Ward American Rescue Plan (ARP), Corridor Improvements: \$250,000
- 6th Ward American Rescue Plan (ARP), Market Street Corridor Improvements: \$150,000
- City of Youngstown HOME Investment Partnerships (HOME), Strategic Acquisition and Rehabilitation: \$141,779
- 6th Ward American Rescue Plan (ARP), Security Lights to Household with Members 65 or older and Businesses Located in the 6th Ward: \$50,000
- Direction Home, Home Repair: \$46,026
- City of Youngstown Community Development Block Grant (CDBG50), REVITALIZE: \$40,000
- KeyBank Foundation, Home Repair: \$20,000
- NeighborWorks, Non Network Partnership Grant: \$20,000
- AmeriCorps, NCCC : Team of five.



HOUSING COUNSELING

46

NEW CLIENTS ENROLLED IN HOUSING COUNSELING



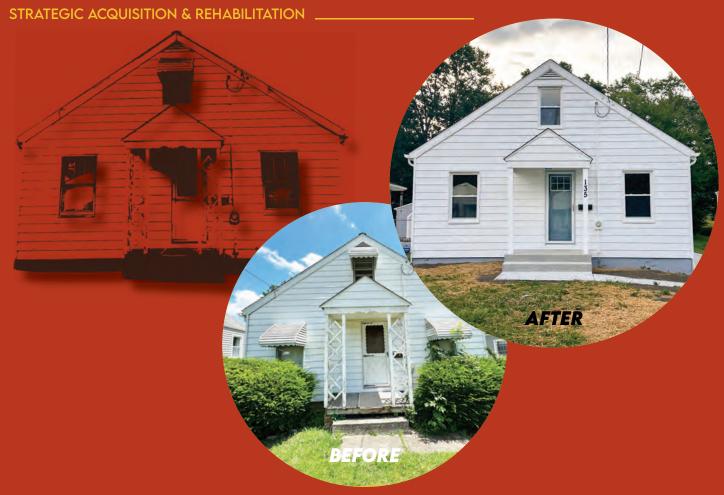
HOMES PURCHASED BY HOUSING COUNSELING CLIENTS



STRATEGIC ACQUISITION & REHABILITATION



























AFTER

YNDC COMPLETES PHASE ONE OF BERNARD STREET PROJECT

On September 26,YNDC completed the first phase of the Bernard Street project. Phase one of the Bernard Street revitalization project included: the assembly of land on the street; clearing of more than 500 cubic yards of debris, installation of new infrastructure: sidewalks, curbing, street paving, water boxes, etc; completion of home repair for an existing homeowner; construction of three new homes; and preparation of three additional lots for a second phase which will construct three additional homes and break ground in the coming months.

The newly constructed homes are approximately 1,500 square feet with three bedrooms, two bathrooms, an open concept living, kitchen, and dining area, first floorlaundry room, and two car attached garage. The homes are listed for sale for \$195,000.

















The project is made possible through funding support from the First Ward American Rescue Plan funding from the City of Youngstown allocated by Councilman Julius Oliver. PNC provided the construction financing for the project. The vacant lots were assembled by and acquired from the Mahoning County Land Bank. The builder for the project was Joe Koch Construction. The project also received support from The Raymond John Wean Foundation, City of Youngstown, and the Glenwood Neighbors Business Association.

















YNDC COMPLETES CONSTRUCTION OF TWO DUPLEXES ALONG GLENWOOD AVENUE

During the third quarter of 2024,YNDC completed the construction of two duplexes at 3017 and 3029 Glenwood Avenue. Each duplex contains two apartment units, for a total of four two-bedroom, two-bathroom units. Each unit is approximately 1,100 square feet and includes an open concept living, kitchen, and dining area, in-unit laundry, and dedicated covered and visitor parking. The completion of this project is part of YNDC's ongoing efforts to improve housing conditions in the Glenwood Avenue corridor on the South Side of Youngstown.

The project was made possible through a \$600,000 grant from the Federal Home Loan Bank of Pittsburgh's Affordable Housing Program (FHLB), which provides funding to create affordable housing in communities. The City of Youngstown's HOME program also contributed funding, helping to ensure the project met local housing needs. PNC Bank played a key role in financing the project, acting as both the member bank for the FHLB application and providing construction financing for the duplexes. This financial backing was crucial to covering the nearly \$1 million cost of the project.

The duplexes were built on vacant lots acquired from the Mahoning County Land Bank. The lots had previously been home to deteriorating structures that were demolished as part of the neighborhood's redevelopment. The construction was carried out by Joe Koch Construction, which managed all aspects of the building process. The project also benefited from the support of several community partners, including The Raymond John Wean Foundation, Sixth Ward Councilwoman Anita Davis, surrounding neighbors, and the Glenwood Neighbors Business Association. This collective support was essential to ensuring the project's success.









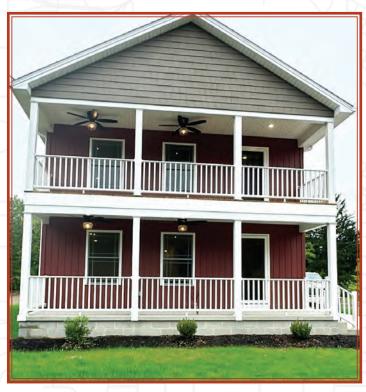








The construction of these duplexes is part of YNDC's broader strategy to revitalize the Glenwood Avenue corridor, which has seen significant investment in recent years. This includes the redevelopment of commercial properties such as the Glenwood Business Center and Glenwood Avenue Plaza, as well as improvements to other residential properties along the corridor.YNDC's efforts are aimed at stabilizing and improving the neighborhood by providing quality, affordable housing and creating opportunities for residents to live in wellmaintained homes. As the project concludes, YNDC is looking toward future developments. A second phase of duplex construction is planned, with the next set of units expected to break ground in the spring of 2025. This continued investment is part of YNDC's commitment to addressing housing challenges in Youngstown and working toward long-term neighborhood revitalization.















NEW CONSTRUCTION

COMMON WEALTH INC. AND YNDC WORK TOGETHER TO CONSTRUCT NEW HOUSING

On September 18, Common Wealth Inc. (CWI) broke ground on an exciting new duplex project located at 107 Baldwin Street in Youngstown. This marks the first housing development in partnership between YNDC and CWI, following collaborative efforts that began in the summer of 2024.

YNDC is proud to be managing the construction of this project, which will create two modern apartment units designed to provide quality, affordable housing for the community. Each unit in the duplex, financed by CWI, will feature two bedrooms, two bathrooms, and an open-concept living space. In keeping with CWI's commitment to affordable housing, the organization will own and operate the duplex upon its completion.

Construction is expected to be completed by the spring of 2025, and this project serves as a significant milestone in our joint efforts to improve housing options in Youngstown. We look forward to continuing our collaboration with CWI and are excited to see the positive impact this development will bring to the Baldwin Street neighborhood.

Stay tuned for more updates as construction progresses, and many thanks to all involved in making this project possible!













OWNER-OCCUPIED HOME REPAIR



39

Roof Replacements

49

Emergency Repairs







































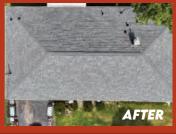












OWNER-OCCUPIED HOME REPAIR SPOTLIGHT

Jeff

Jeffrey McCary, a lifelong resident of Youngstown, has lived in his home for over sixty years. Like many senior homeowners, he was faced with an unexpected challenge when his roof sprang a leak. With limited income, the cost of repairs seemed insurmountable. "The roof was \$7,000

to fix, and to me, that was like \$7 million," he said. Without the funds to address the issue, Jeffrey worried that he would have to move to Columbus, leaving behind the home he had lived in for most of his life.

Fortunately, Jeffrey learned about YNDC's roof replacement program through social media and our newsletter. He reached out to us for help, and after a few months, he was able to get a new roof. "The process was straightforward, and the paperwork wasn't difficult," Jeffrey shared. He emphasized how supportive YNDC's team was throughout the application process, always ready to assist with any questions he had. "It felt like a great partnership with the YNDC team. Everyone was very helpful."

The new roof has provided Jeffrey with a sense of security and peace of mind, knowing that he can remain in his home. His gratitude for the program is evident, as he continues to spread the word to others in his community. "I tell other seniors about the program so they can get the help they need too," he said. Since receiving his roof repair, he has seen others in his neighborhood benefit from YNDC's programs as well. "As a community, we share information. We've been able to stay in our homes, preventing abandoned houses and blight. It's made a big difference."

Jeffrey believes that taking action and engaging with local organizations like YNDC is key for seniors and homeowners facing challenges. "Change starts with you. You have to step up and make it happen," he says. His advice to his peers is simple: "Try it. Funding can be here today and gone tomorrow, so take advantage of what's available while you can."

Thanks to the support from YNDC, Jeffrey is not only staying in his home but is also helping to inspire a movement in his neighborhood,

where others are now taking the steps to preserve their homes and community. "I have nothing but good things to say about YNDC," he concluded, grateful for the assistance that has made such a lasting impact.

OWNER OCCUPIED HOME REPAIR

49

Emergency
Home Repair
Projects Completed

BEFORE

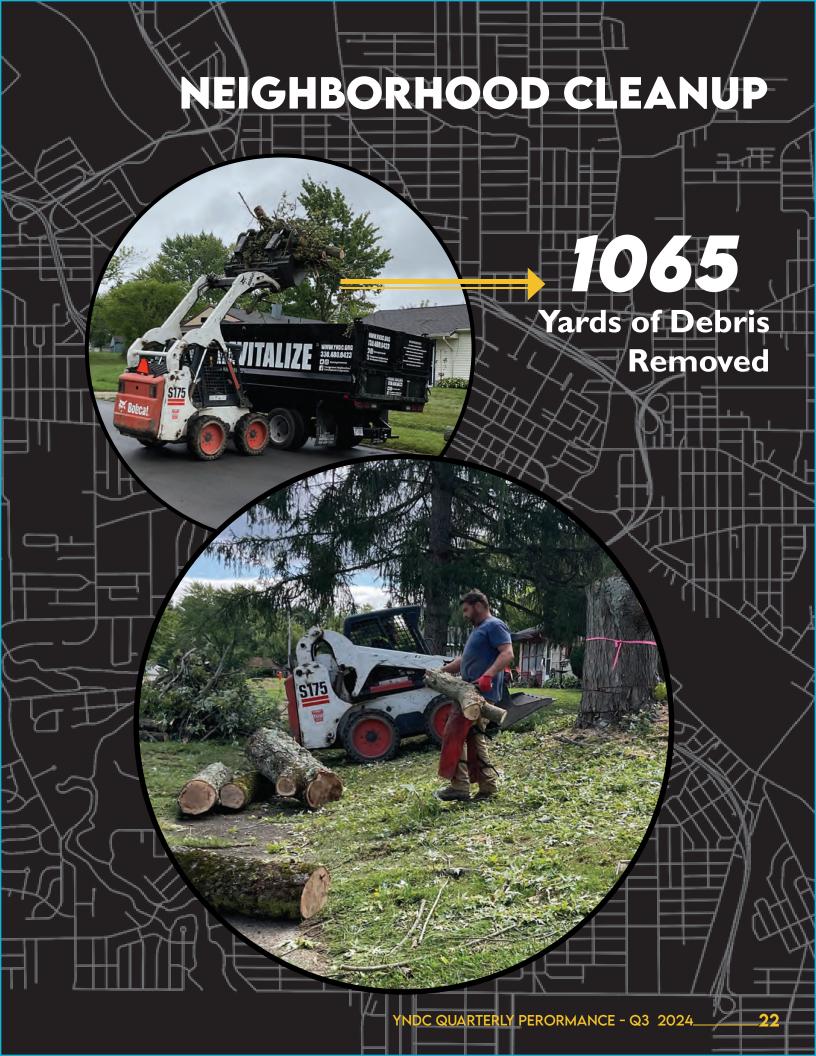




AFTER







NEIGHBORHOOD ENGAGEMENT





YOUNGSTOWN HOUSING TASK FORCE HOLDS ACTION TO ADDRESS YOUNGSTOWN HOUSES LLC

On Wednesday, July 10, more than 80 members of the Youngstown Housing Task Force, ACTION, YNDC, and other ally organizations boarded buses to visit the offices of Allstate Property Management, who is the property manager for Youngstown Houses LLC. The task force sought to execute a community agreement with Allstate Property Management regarding the condition of the 304 single family homes owned by Youngstown Houses LLC.









NEIGHBORHOOD ENGAGEMENT





YOUNGSTOWN HOUSING TASK FORCE PUSHES FORWARD AFTER MEETING WITH YOUNGSTOWN HOUSES LLC

On July 31, more than 40 members of the Youngstown Housing Task Force met with Jad Pernot, a representative of Youngstown Houses LLC, to present a Community Agreement aimed at addressing the substandard conditions of the 304 single-family homes owned by the company. The agreement outlined eight key actions, including registering all rental properties, resolving outstanding code enforcement cases, and improving communication with tenants. Despite the Task Force's efforts to reach a resolution, Mr. Pernot declined to sign the agreement and refused to disclose the owners of Youngstown Houses LLC, revealing that Allstate Property Management has an ownership stake in the company.

In response, the Youngstown Housing Task Force has vowed to continue its community and legal actions to hold Youngstown Houses LLC accountable. The Task Force remains committed to ensuring the company addresses the issues outlined in the agreement and will persist in engaging with local leaders and the broader community to advocate for the rights and well-being of tenants affected by these housing conditions.







NEIGHBORHOOD ENGAGEMENT





SOUTHSIDE RENAISSANCE TOUR VISITS SOUTHSIDE LANDMARKS AND REVITALIZATION PROJECTS

On Saturday, September 14, more than 90 people visited southside landmarks and revitalization projects on two tour buses. The tour included stops at South Side High School, the Oak Hill Collaborative, St. Patrick Church, Ford Nature Center, The Youngstown Playhouse, Bernard Street Development, Glenwood Grounds, and also highlighted many other projects along the tour route. The tour was organized by Jon Howell and Vicki Vicars. YNDC Executive Director, lan Beniston served as the tour guide on one of the buses. More tours are planned for the future.







MAHONING VALLEY TREECORPS





MAHONING VALLEY TREECORPS BEGINS FALL PLANTING AND TRAINING ACTIVITIES

Through the Mahoning Valley TreeCorps program, YNDC planted a total of 337 2" caliper shade trees in Youngstown's neighborhoods-- during the late summer and early fall planting season; its largest seasonal tree planting in organizational history. This fall, trees were planted in a total of 14 neighborhoods, including: Lincoln Knolls, Brownlee Woods, Buckeye Plat, Wick Park, Kirkmere, Steelton, Upper West Side, Mahoning Commons, Gibson Heights, Cottage Grove, Idora, Oak Hill, Fosterville, and Newport. YNDC's partner, Trumbull Neighborhood Partnership, is currently in the process of planting 98 additional trees this fall in the City of Warren. Door-todoor outreach for street tree planting for the spring has already begun! Anyone in the Cities of Youngstown or Warren who is interested in having a tree planted in their tree lawn can request one by visiting our website at https:// yndc.org/programs/mahoning-valley-treecorps













Mahoning Valley TreeCorps also began its fall Volunteer Tree training series, which provides free and interactive training courses for members of the public to learn about tree planting, care and management. The first two courses, held in September in Youngstown and Warren, focused on how to care for and prune young trees. Two sessions planned for October will provide training on software that can be used by shade tree commissions, tree care professionals, and community based organizations to inventory and manage trees.









GLENWOOD FRESH MARKET

THE GLENWOOD FRESH
MARKET PROVIDES
MAHONING COUNTY
RESIDENTS WHO ARE LOW
INCOME WITH \$25 PER MONTH
PER HOUSEHOLD IN FRESH
FRUITS AND VEGETABLES AT
WHOLESALE PRICES





SINCE THE MARKET OPENED ITS DOORS AT THE END OF MARCH OF 2022, WE HAVE ACHIEVED THE FOLLOWING OUTCOMES:

- Over 2,500 unique Market participants provided FREE fresh and healthy produce,
- Over 1,300 unique households served,
- Over 39,400 visits to obtain fresh and healthy food
- \$705,291 in fresh fruits and vegetables distributed
- 8,115 participants have been involved in 227 nutrition education and healthy living activities to date

The Glenwood Fresh Market continues to exceed expectations, with notable success in both fitness classes and cooking demonstrations. Fruit and vegetable consumption has increased, and participants are actively engaging in the twice-monthly fitness classes, which cater to beginner levels and align with their interests.

The cooking demonstrations have also been highly successful, helping participants learn how to prepare nutritious meals using fresh market produce. These hands-on demonstrations empower participants to adopt healthier eating habits, complementing the fitness classes to provide a well-rounded approach to improving health and wellness for all Fresh Market attendees.





















FINANCIAL STATEMENTS

STATEMENT OF FINANCIAL POSITION As of September 30, 2024

Assets	6/30/24	6/30/23					
Cash & Cash Equivalents	^{\$} 721,928.97	\$533,603.69					
Accounts Receivable	\$6,912.36	^{\$} 6,451.85					
Other Current Assets	\$2 ,930,362.36	\$1,382,111.87					
Total Current Assets	\$3,659,203.69	\$1,922,167.41					
Fixed Assets	\$5,578,540.27	\$5,313,091.47					
Other Assets	\$359,255.48	\$360,234.60					
Total Assets	\$9,596,999.44	\$7,595,493.48					
Liabilities & Equity							
Total Liabilities	\$2,185,252.00	\$1,145,418.99					
Total Equity	\$7,411,747.44	\$6,450,074.49					
Total Liabilities & Equity	\$9,596,999.44	\$7,595,493.48					

UNEARNED GRANT RECEIVABLES - \$14,237,637.00

^{*} This is an unaudited statement.

FINANCIAL STATEMENTS

STATEMENT OF FINANCIAL INCOME & EXPENSE January 1 - September 30, 2024

Income	Jan-Sept 2024	Jan-June 2023		
Foundation and Banks	\$863,442.00	\$338,089.88		
Direct Public Support	\$921.55	\$13,158.23		
Government Grants & Contracts	\$2,837,569.7 <i>I</i>	\$2,985,872.33		
Investments	\$35,544.07	\$5,229.15		
Other Income	\$191,127.15	\$119,345.30		
Program Income	^{\$} 675,382.35	\$574,331.73.10		
Total Income	\$4,603,986.83	\$4,036,026.62		
Expenses				
Payroll	^{\$} 195,894.52	\$187,045.04		
Facilities & Equipment	\$10,834.01	\$10,706.76		
Operations	\$59,211.15	\$45,353.47		
Insurance & Benefits	\$90,889.50	\$67,102.70		
Meetings	\$499.69	\$769.07		
Contract Services	\$54,880.2 I	\$48,189.83		
Conferences & Seminars	\$2,748.72	^{\$} 1,622.84		
Program Expense	\$3,849,673.08	\$3,420,089.53		
Total Expenses	\$4, 266,949.88	\$3, 785,247.84		
Net Income	\$337,036.95	\$250,778.78		

^{*} This is an unaudited statement.



www.yndc.org | 330.480.0423 820 Canfield Road, Youngstown, Ohio 44511





